

Energy Efficiency Program Activity by Town

<http://www.capelightcompact.org/TownReports.htm>

Town Name: Barnstable
Program Period: 2015
Current Dates: 03/01/15 - 03/31/15
Cumulative Dates: 01/01/15 - 03/31/15

Program	Current Period			Cumulative for Reporting Period				
	Annual kWh Savings	Actual Expenditures	Unique Customer Accounts	Annual kWh Savings	Actual Expenditures	Unique Customer Accounts	Budget	Actual % of Budget
Low-Income New Construction	0	0.00	0	0	0.00	0	0.00	0.0%
Low-Income Single-Family	14,354	20,317.62	17	69,152	87,467.08	60	680,541.73	12.9%
Low-Income Multi-Family	1,290	921.10	1	11,090	11,706.64	14	0.00	0.0%
LI Subtotal	15,644	21,238.72	18	80,242	99,173.72	74	680,541.73	
LI % of Total	1.4%	4.9%	4.8%	1.7%	4.9%	8.4%	12.3%	
Residential New Construction	2,317	719.73	1	14,316	4,348.32	4	0.00	0.0%
Residential Multi-Family Retrofit	0	0.00	0	12,277	8,548.70	13	0.00	0.0%
Res Home Energy	338,715	240,531.38	287	523,394	688,926.49	521	2,244,303.64	30.7%
Energy Star HVAC	11,329	7,600.00	23	38,640	22,550.00	73	0.00	0.0%
Energy Star Lighting	360,008	41,063.12	13	2,538,199	288,581.31	19	0.00	0.0%
Energy Star Appliance	29,514	12,302.76	14	111,510	39,353.08	130	0.00	0.0%
Res Subtotal	741,883	302,216.99	338	3,238,335	1,052,307.90	760	2,244,303.64	
Res % of Total	67.3%	70.1%	90.4%	68.7%	52.0%	85.9%	40.6%	
C&I New Construction	0	1,171.25	4	262,318	81,354.50	7	158,443.09	51.3%
C&I Govt New Construction	0	1,657.50	2	0	3,018.75	2	225,243.72	1.3%
C&I Large Retrofit	0	0.00	0	257,269	35,669.25	9	273,601.09	13.0%
C&I Govt Large	453	7,137.50	2	385,053	545,983.83	4	446,338.44	122.3%
C&I Small Retrofit	122,886	66,967.67	8	260,003	167,412.14	24	610,228.03	27.4%
C&I Govt Small	5,342	5,007.70	1	12,896	13,226.40	3	451,637.97	2.9%
C&I Products & Services	215,818	25,662.00	1	216,633	25,787.00	2	436,860.36	5.9%
C&I Subtotal	344,499	107,603.62	18	1,394,172	872,451.87	51	2,602,352.70	
C&I % of Total	31.3%	25.0%	4.8%	29.6%	43.1%	5.8%	47.1%	
Report Total	1,102,026	431,059.33	374	4,712,749	2,023,933.49	885	5,527,198.07	
Budget Comparison					1,648,845.44		5,527,198.07	29.8%